

DAKSHINA BHARAT HINDI PRACHAR SABHA, MADRAS
B.Ed ACCOUNT

Income and Expenditure Account as at 31st March 2022

Particulars	Note No	As at 31st March 2022	As at 31st March 2021
		Amount (Rs.)	Amount (Rs.)
INCOME			
Revenue from Operations		45,74,300.00	64,91,451.28
B.Ed Course		1,67,417.00	1,05,423.00
Other income			
TOTAL REVENUE [A]		47,41,717.00	65,96,874.28
EXPENDITURE			
Direct Expenses		35,25,617.00	26,94,540.00
Salaries & Establishment		-	21,075.00
Centre expenses		-	59,495.00
Examiners remuneration		41,335.00	3,301.00
Printing & Stationery		82,941.00	2,12,176.28
Other Expenses		-	5,740.00
Workshop Expenses			
TOTAL EXPENSES [B]		36,49,893.00	29,96,327.28
SURPLUS / (DEFICIT) FOR THE YEAR BEFORE EXTRAORDINARY		10,91,824.00	36,00,547.00

FOR DAKSHINA BHARAT HINDI PRACHAR SABHA

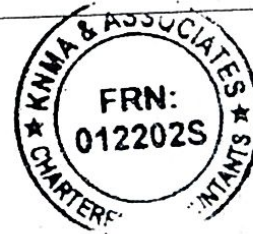
FOR KNMA & ASSOCIATES
CHARTERED ACCOUNTANTS

[Signature]
GENERAL SECRETARY

[Signature]
TREASURER VICE PRESIDENT

[Signature]
CA ARUN MAHESH
M.NO. 222201
FRN. 012202S
UDIN: 2222201AMXCGX1865

Place: Chennai
Date: 15/07/2022



DAKSHINA BHARAT HINDI PRACHAR SABHA

T NAGAR

CHENNAI 600017

Income and Expenditure Statement

1-Apr-21 to 31-Mar-22

DBHPS-B.Ed		DBHPS-B.Ed	
Particulars	1-Apr-21 to 31-Mar-22	Particulars	1-Apr-21 to 31-Mar-22
Indirect Expenses	36,49,893.00	Indirect Incomes	47,41,717.00
Communication Expenses		B.ED APPLICATION FEES 21-22	31,800.00
Employee Costs	35,25,617.00	B.ED TUTION FEES I YEAR 21-22	9,00,000.00
General and Festival Exp	5,750.00	B.ED TUTION FEES II YEAR 21-22	7,50,000.00
misc expenses	904.00	B.ED OTHER FEES I YEAR 21-22	13,75,000.00
Postage and Courier Exp	561.00	B.ED OTHER FEES II YEAR 21-22	12,75,000.00
Press Expenses	41,335.00	B.ED TUTION FEES II YEAR20-21	15,000.00
Printing and Stationery Exp	5,690.00	B.ED OTHER FEES 2020 -21	2,27,500.00
Practical Class Expenses	64,885.00	Interest Income	1,00,648.00
Repair & Maintenance	5,151.00	Other Income	66,769.00
<i>Excess of income over expenditure</i>	10,91,824.00		
Total	47,41,717.00	Total	47,41,717.00

**For KNMA & ASSOCIATES
CHARTERED ACCOUNTANTS****PARTNER**